Aviation Parts & Reset

6 February 2004

Presented to
GEN Larry R. Ellis
Commanding General
Forces Command

Bottom Line

- **Parts Availability Remains a Driver**
  - **Significant Increases in AWCF for FY03/04**
  - **Continued High Demand From Multiple Priority Claimants**
- **Reset Schedule Remains High Risk**
  - **OMA Funding Availability Delayed Initial Inductions**
  - **Parts Availability Extending Turn Around Times**
  - **Program Rebaselined With Army G3 Approved Revisions**
- **What We Are Doing**
  - **Working With Industry to Accelerate Deliveries**
  - **Intensively Managing Critical Parts by Tail Number**
  - **Prepositioning High Demand Parts**
  - **Increasing Reset Site Capacity/Efficiency**
  - **Optimizing Workload Distribution**

Reset Status
- **986 to Be Reset**
- **36 Complete**
- **98 in Work**
  - **21 in Flight Test**

AWCF & Reset Program Funding

What They Buy

AWCF

Parts (Wholesale)

$ to Inventory 12-18 Months

FY03/04 Total Fleet Investment $3.8B

Put

Inventory (Parts on Shelf)

1

Resulting Deliveries to Date $412M

ASL Replenishment

Reset Program OMA

Parts (Retail) **Labor**

Required $1.5B

Buy Install

2

Funded to Date $432M

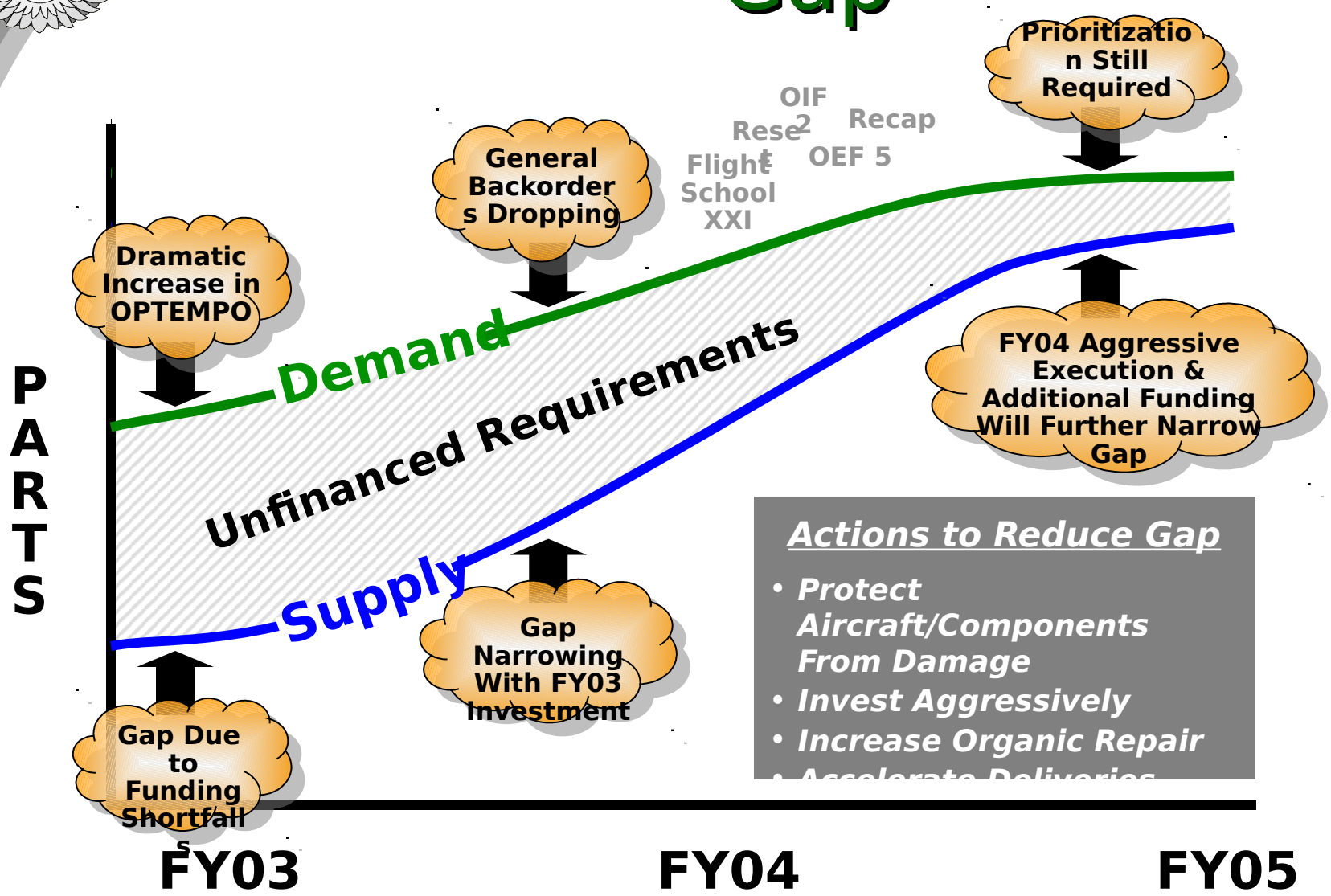
3

Inspection and Repair

Unit

TBO Items
PLL Replenishment

Closing The Supply-Demand Gap



Actions to Reduce Gap

- *Protect Aircraft/Components From Damage*
- *Invest Aggressively*
- *Increase Organic Repair*
- *Accelerate Deliveries*

Accelerating Deliveries
AMCOM Industry Days
12-14 Jan 04

- **Objectives**
  - **Develop Plans to Aggressively Accelerate Delivery Rates**
  - **Determine Resources Required**
- **Participants – Major Aviation Suppliers**
- **Results**
  - **Industry to Decrease Leadtimes and Accelerate Deliveries**
    - **UH-60 Main and Tail Rotor Blades**
    - **OH-58 Hubs and Tail Booms**
  - **Industry to Invest in Tooling and Long Lead Material on Critical Items**
  - **AMCOM to Improve Requirements Forecasting**
  - **Joint Commitments to Expand Long Term Agreements and Qualify Additional Vendors for Long Lead Material**
  - **Bi-weekly VTCs to Be Conducted With Sikorsky and Boeing**

Continuing Dialogue With Industry

Original Reset Objectives/Approach

- **Return Systems to Pre-deployment Condition**
  - **Inspect and Repair to FMC / 10/20 STDs** ✓
  - **Eliminate Desert Induced Damage** ✓
  - **Repair Crash/Battle Damage Systems** ✓
- **Apply Approved MWOs** ✓
- **Apply Enhancements to Address Critical, Safety, Readiness and Warfighting Deficiencies** X
- **Replace Attritted Systems** X
- **Support OPLAN 5026/5027 Requirements/Timelines** ?

Joint AMCOM-PEO-MACOM Planning and Execution

Reset Aircraft Status
FORSCOM Units

- 697 to Be Reset
- 235 at Home Station
- 36 Complete
- 82 in Work
  - 21 in Flight Test

As of 03 Feb 04

Unit	Reset Location	Qty to Be Reset	Fully Funded	Partially Funded	Unfunded	Currently Inducted	Qty Complete	Unit to Be Completed	Schedule Status	Comments
3ID	Ft Stewart	47	47			18	7	Feb-04	R	2-3 AVN
82 ABN	Ft Bragg	80	80			9	6	Feb-04	R	2-82, 3-229 AVN
101st AA	Ft Campbell	269	26	130	113	22	2	Sep-04	R	Funding / Induction Rates
3 ACR	Ft Carson	48		2	46			Sep-04	A	
4ID	Ft Hood	51			51			Dec-04	A	
1 CAV	Ft Hood	18	7	11		9	3	Jun-04	G	
2 ACR	Ft Polk	32			32			Dec-04	A	
10th MTN	Ft Drum	24			24			Dec-04	A	
MED (82,507,498)	Various	44	44			20	18	Jun-04	R	82nd, 507th (Feb-04)
Totals		613	204	143	266	78	36			

Schedule Status

- G — Ahead or on schedule to meet Reset timelines
- A — Over schedule but controllable locally to return to green status
- R — Behind Schedule due to one of the following reasons: Availability of assets; Availability of parts; or Lack of funding

Aviation Inspection & Repair

Workload Distribution

Unit	# A/C Worked	Unit Reset	DOL Reset	OLR Reset
3ID	25	2	10	13
82nd	15	0	2	13
101st	24	0	22	2
Total	64	2	34	28

Turn Around Time (TAT)

MDS	# A/C Worked	Program Target (Days TAT)	Average to Date (Days TAT)
UH-60	24	80	122
CH-47	10	97	114
AH-64	18	71	103
OH-58	12	82	91

Turn Around Time Reduction

- Conduct Redeployment Inspection (Unit)
- Preorder TBO Parts (Unit)
- Pre-position High Demand Parts
- Increase Staffing at Sites
- Increase Maintenance Test Pilot Availability
- Expand Physical Capacity

Turn Around Times Dependent Upon:

1. Aircraft Condition
2. Parts Availability
3. Manpower Levels
4. Site Learning Curves

Path Ahead

- **Press for Release of Reset Program Funding**
- **Continue Work With Industry to Expedite Deliveries**
- **Continue Actions to Reduce Turn Around Times**
- **Continue AMCOM-PEO-MACOM Joint Execution**
  - **Synchronized Reset, Unit Maintenance, Transformation**
  - **Induction Priorities and Rates**
  - **Production Schedules**

AWCF Funding ($M)

Funding Impacts FY04/05 Supply

Funding Impacts FY05/06 Supply

$1034M Plus-up Early FY03 and $616M Late FY03 Bought Depth/Breadth to Sustain GWOT

	FY03	FY04
OPTEMPO	**$2,403**	**$1,796**
Reset		
– Inspection/Repair (I/R)	$595	$370
– Crash/Battle Damage Repair	$89	$48
Total Requirement	**$3,087**	**$2,214**
FY03 Funded	**$2,684**	
FY04 Adjusted Requirement		**$2,617**
FY04 Release 1-3		**$2,072**

$403M UFR

FY04 UFR $545

Integrated Reset Approach

AMCOM/PEO

- Inspection and Repair (I/R)
- Crash/Battle Damage (C/BD) Repair
- Reset Funds Management (OMA/PA)
- Reset Supply Management

MACOMs

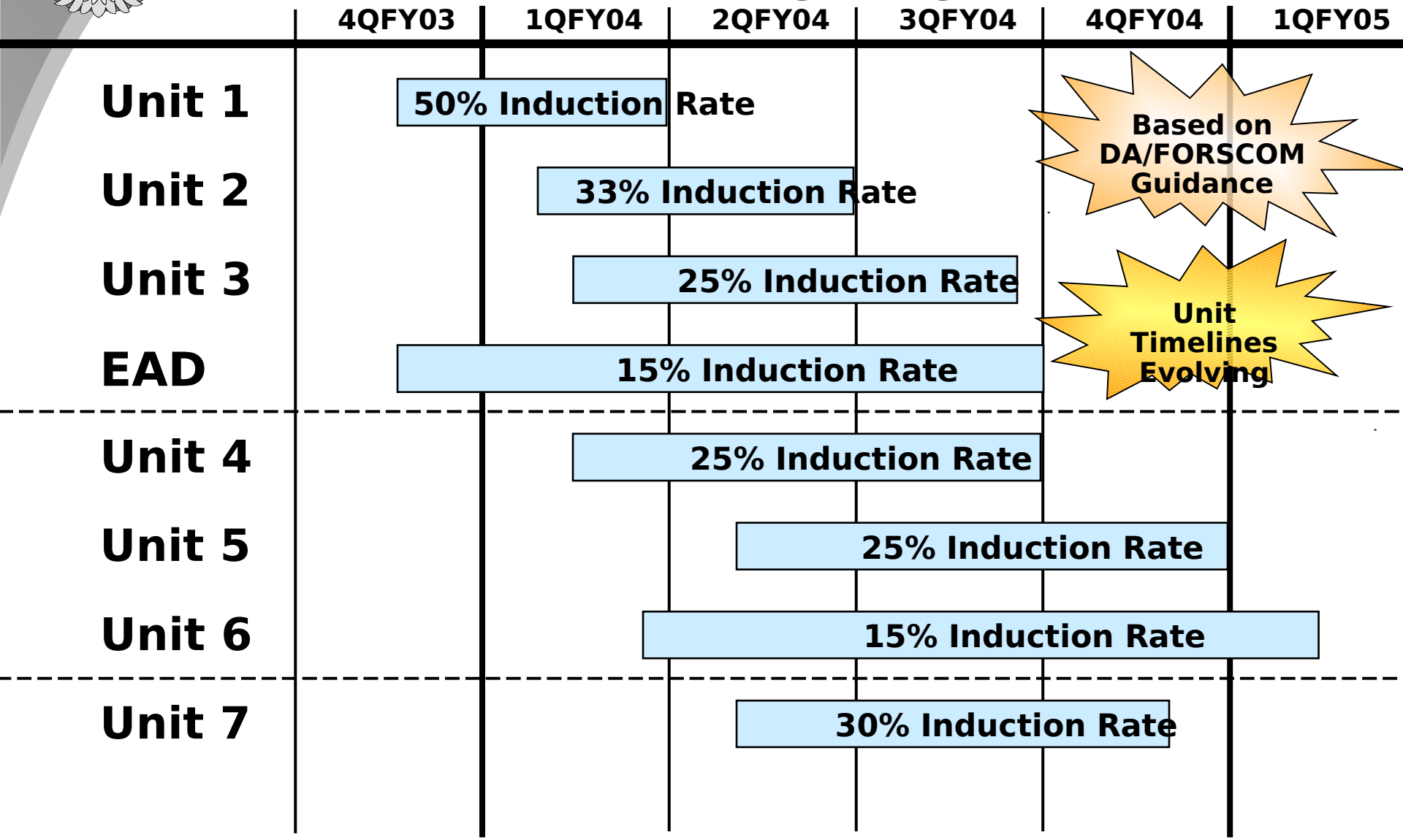
- Predeployment Preparedness
- Aircraft / PLL Reconstitution
- Unit Level Maintenance
- TBO Item Requisition
- Supply Support

Fully Integrated Planning and Execution

Unit/System Readiness

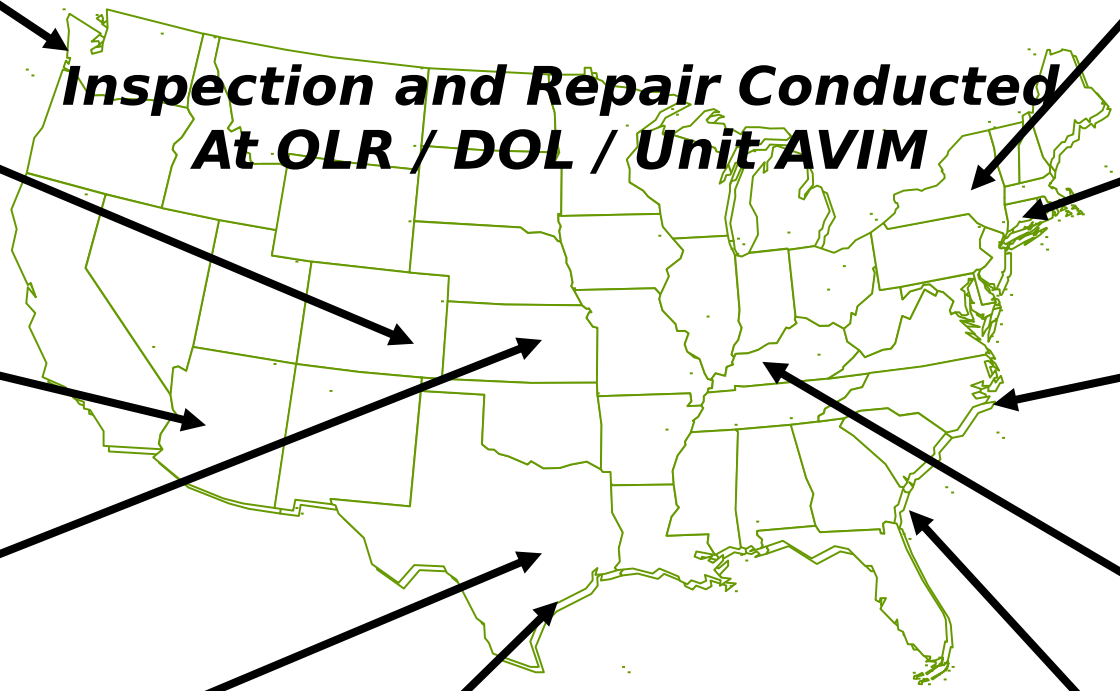
- ***Deployment Timelines***
- ***OPTEMPO***
- ***Training***

Original Aviation Reset Timeline



Aviation Reset Workload Distribution

I/R | C/BD | Recap



Inspection and Repair Conducted At OLR / DOL / Unit AVIM

Ft Lewis OLR
UH-60

Ft Carson DOL
All Aircraft

Boeing
AH-64

Ft Riley OLR
UH-60

Ft Hood OLR/DOL
All Aircraft

OCONUS Sites in Germany/Hawaii

CCAD
UH-60A
CH-47
UH-60
AH-64

AVCRAD

Ft. Drum DOL
OH-58D

Sikorsky
H-60

Ft Bragg OLR/DOL
All Aircraft

Ft Campbell OLR/DOL
All Aircraft

Ft Stewart OLR/DOL
All Aircraft

Work Ongoing

Summary Status

- **Inspection and Repair (I/R)**
  - 986 Aircraft Require I/R
  - 36 Aircraft Complete
  - 98 Aircraft Currently Inducted With 21 in Flight Test
  - 242 Available at Home Station

Management Approach in Place to Minimize Timelines

- **Crash/Battle Damage (C/BD)**
  - 13 Aircraft Completed at OLR
  - 23 Aircraft Currently Inducted With Approximately One Year Turn Around Time Objective

- **Attrition**
  - 41 Aircraft Confirmed Attrited

Funding Only for CH-47 New Buys

Reset Aircraft Status

As of 03 Feb 04

Unit	MDS	Reset Location	...y to Be Reset	...lly Funded	...rtially Funded	...nfunded	...ducted	...y Complete	...nit to Be ...mpleted	...ost Status	...chedule Status	Comments
3ID		Ft Stewart	47	47			18	7		G	R	
2-3 AVN	UH-60	Ft Stewart	14	14			5	5	Jun-04	G	R	Feb 04 Completion - G3 Concurrence
3-7 CAV	OH-58	Ft Stewart	15	15			8	2	Apr-04	G	G	Est SEP Completion. - Apr 04
1-3 ATK	AH-64A	Ft Stewart	18	18			5		Dec-04	G	G	AH-64D Blk 2 On Hand
82 ABN		Ft Bragg	80	80			9	6	Feb-04	G	R	
1-17 CAV	OH-58	Ft Bragg	2	2				2	Nov-03	G	G	
2-82 AVN	UH-60	Ft Bragg	10	10			3	1	Feb-04	G	R	Delayed Funding
3-229 AVN	AH-64A	Ft Bragg	20	20			6	3	Feb-04	G	R	Delayed Funding
1-17 CAV	OH-58	Ft Bragg	13	13					Dec-04		A	Est. Return Date - Apr 04
1-82 AVN	OH-58	Ft Bragg	20	20					Dec-04		A	Est. Return Date - Apr 04
2-82 AVN	UH-60	Ft Bragg	15	15					Sep-04		A	Est. Return Date - Apr 04
82 MED	UH-60	Ft Hood	14	14			10	4	Feb-04	G	R	1 Co Jan 04 Per III CORPS
507 MED	HH/UH-60	Ft Hood	17	17			9	6	Feb-04	G	R	1 Co Jan 04 Per III CORPS
498 MED	UH-60	Ft Stewart	13	13			1	8	Jun-04	G	G	Priority Per Army G3
B/159 AVN	CH-47	Ft Stewart	15	13		2	7		Jun-04	G	A	
11th AHR		USAREUR	21		4	17	4		Sep-04		R	
6-6 Germany	AH-64D	USAREUR	21		4	17	4		Sep-04		R	Funding / Equip. Availability
Totals			207	184	0	2	58	31				

Cost Status

- G — At or below projected cost estimates
- A — Above projected cost estimates

Schedule Status

- G — Ahead or on schedule to meet Reset timelines
- A — Over schedule but controllable locally to return to green status
- R — Behind Schedule due to one of the following reasons: Availability of assets; Availability of parts; or Lack of funding

Reset Aircraft Status

As of 03 Feb 04

Unit	MDS	Reset Location	ty to Be Reset	ully Funded	artially Funded	nfunded	ducted	ly Complete	nit to Be ompleted	ost Status	tatus	Comments
101st AA		Ft Campbell	269	26	130	113	22	2	Sep-04	G	R	Funding / Equip. Availability
7-101 AVN	CH-47		49	11	38		8	2	Sep-04	G	R	Funding / Equip. Availability
1/2/3-101 AVN	AH-64D		72	8	36	28	4		Sep-04	G	R	3-101 is AH64A to D
4/5/6/9-101 ASLT	UH-60		126	7	48	71	10		Sep-04	G	R	Funding / Equip. Availability
2-17 ARS	OH-58		22		8	14			Sep-04		R	Funding / Equip. Availability
3 ACR		Ft Carson	48		2	46			Sep-04		R	Funding / Equip. Availability
3 ACR	AH-64A		14			14			Sep-04		R	A to D Equip Date
3 ACR	OH-58		21			21			Sep-04		R	Funding / Equip. Availability
3 ACR	UH-60		13		2	11			Sep-04		R	Funding / Equip. Availability
4ID		Ft Hood	51			51			Dec-04		R	Funding / Equip. Availability
1-4 ATK	AH-64D		18			18			Dec-04		R	Funding / Equip. Availability
2-4 CMD	UH-60		18			18			Dec-04		R	Funding / Equip. Availability
1-10 CAV	OH-58		15			15			Dec-04		R	Funding / Equip. Availability
1 CAV		Ft Hood	18	7	11		9	3	Jun-04	G	G	
1-227 AVN	AH-64A		18	7	11		9	3	Jan-04	G	G	AH-64D Blk 2 On Hand
Totals			386	33	143	210	31	5				

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Reset Aircraft Status

As of 03 Feb 04

Unit	MDS	Reset Location	ty to Be Reset	ully Funded	arially Funded	nfunded	ducted	y Complete	nit to Be ompleted	ost Status	tatus	Comments
1 AD		USAREUR	49		5	44			Dec-04		R	Funding / Equip. Availability
1-501	AH-64A		18			18			Aug-04		R	A to D Equip Date
2-501	UH-60		16		2	14			Dec-04		R	Funding / Equip. Availability
1-1 CAV	OH-58		15		3	12			Dec-04		R	Funding / Equip. Availability
2 ACR		Ft Polk	32			32			Dec-04		R	Funding / Equip. Availability
4-2 ACR	OH-58		24			24			Dec-04		R	Funding / Equip. Availability
4-2 ACR	UH-60		8			8			Dec-04		R	Funding / Equip. Availability
10th MTN		Ft Drum	24			24			Dec-04		R	Funding / Equip. Availability
2/10 AVN	UH-60		15			15			Dec-04		R	Funding / Equip. Availability
717 MED	UH-60		6			6			Dec-04		R	Funding / Equip. Availability
45 MED	UH-60		3			3			Dec-04		R	Funding / Equip. Availability
Totals			105	0	5	100	0	0				

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Schedule Status

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Reset Aircraft Status

As of 03 Feb

Unit	MDS	Reset Location	Reset	Fully Funded	Funded	Unfunded	Executed	Fully Completed	Unit to Be Completed	Cost Status	Status	Comments
EAD												
11 AHR			21	21	0	0			Dec-04	G	G	
2-6 CAV	AH-64A	Reman Mesa	21	21					Jun-04	G	G	A to D Equip Date
12 AVN		USAREUR	72		1	71	2				R	Funding / Equip. Availability
3&5 158th	UH-60	USAREUR	56		1	55	2			G	R	Funding / Equip. Availability
F/5/159th	CH-47		16			16					R	Funding / Equip. Availability
244 AVN			36	2		34	2				R	Funding / Equip. Availability
1-147 (WI-NG)	UH-60		8			8					R	Funding / Equip. Availability
B/5/159 (USAR-VA)	CH-47	Ft Stewart	14	2		12	2			G	R	Funding / Equip. Availability
1/G/149 (OK-NG)	CH-47		6			6					R	Funding / Equip. Availability
G/149 (TX-NG)	CH-47		8			8					R	Funding / Equip. Availability
1/130 (NC-NG)	AH-64A		20		7	13					R	Funding / Equip. Availability
1/G/104 (CT-NG)	CH-47		7			7					R	Funding / Equip. Availability
Totals			156	23	8	125	4	0				

Cost Status

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Schedule Status

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Reset Aircraft Status

As of 03 Feb 04

Unit	MDS	Reset Location	Reset	Fully Funded	Funded	Inducted	Complete	Unit to Be Completed	Cost Status	Status	Comments
EAD (continued)											
C/2/159	CH-47		8			8				R	Funding / Equip. Availability
G/104 (PA-NG)	CH-47		7			7				R	Funding / Equip. Availability
G/140 (CA-NG)	CH-47	Ft Lewis	7		5	2	1		G	R	Funding / Equip. Availability
F & I/F/106 (IL/IA-NG)	CH-47		13			13				R	Funding / Equip. Availability
A/5/159 (USAR WA)	CH-47		12			12				R	Funding / Equip. Availability
159 MED	UH-60	USAREUR	15		2	13	1			R	Funding / Equip. Availability
1042 MED (OR-NG)	UH-60	Ft Lewis	10		10		2		Jun-04	G	R	Funding / Equip. Availability
571 MED	UH-60		15		6	9				R	Funding / Equip. Availability
54 MED	UH-60		13			13				R	Funding / Equip. Availability
112 MED (ME-NG)	UH-60		12			12				R	Funding / Equip. Availability
126 MED (CA/NV-NG)	HH/UH-60	Ft Lewis	6			6	1		Sep-04	G	R	Funding / Equip. Availability
57th MED (AA)	UH-60	Ft Bragg	14			14				R	Funding / Equip. Availability
Totals			132	0	23	109	5	0				
Grand Totals			986	240	183	563	98	36				

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Reset Aircraft Status

2/3/2004

MDS	Unit	Unit Location	Tail Number	Reset By	Reset Location	Days in Work	Ind. Date	Plan Comp Date	Days Remaining	Est. Comp Date	Actual Comp. Date	RMKS
UH-60A	1/159	Campbell	93-26486	DOL	Campbell	36	29-Dec-03	18-Mar-04	44	18-Mar-04		
UH-60A	1/159	Campbell	94-26537	DOL	Campbell	36	29-Dec-03	18-Mar-04	44	18-Mar-04		
UH-60A	50 MED	Campbell	85-24408	DOL	Campbell	36	29-Dec-03	18-Mar-04	44	18-Mar-04		
UH-60A	50 MED	Campbell	86-24486	DOL	Campbell	36	29-Dec-03	18-Mar-04	44	18-Mar-04		
AH-64D	1-101	Campbell	00-05181	DOL	Campbell	29	5-Jan-04	16-Mar-04	42	16-Mar-04		
AH-64D	1-101	Campbell	99-05145	DOL	Campbell	29	5-Jan-04	16-Mar-04	42	16-Mar-04		
AH-64D	2-101	Campbell	97-05039	DOL	Campbell	112	14-Oct-03	24-Dec-03	-41	30-Apr-04		Depot Repair @ Campbell +7 Parts
AH-64D	2-101	Campbell	97-05041	DOL	Campbell	25	9-Jan-04	19-Mar-04	45	19-Mar-04		No Historical Records; Suspending work
UH-60L	4-101	Campbell	93-26519	DOL	Campbell	5	29-Jan-04	18-Apr-04	75			
UH-60L	5-101	Campbell	90-26550	OLR	Stewart	11	23-Jan-04	12-Apr-04	69	12-Apr-04		
UH-60L	5-101	Campbell	93-26502	OLR	Stewart	11	23-Jan-04	12-Apr-04	69	12-Apr-04		
UH-60A	6/101	Campbell	85-24458	DOL	Campbell	25	9-Jan-04	29-Mar-04	55	29-Mar-04		
UH-60A	6/101	Campbell	85-24459	DOL	Campbell	11	23-Jan-04	12-Apr-04	69	12-Apr-04		
CH-47D	7-101 AVN	Campbell	84-24175	DOL	Campbell	103	23-Oct-03	28-Jan-04	-6	6-Feb-04		MOC/MTF 1/21/04
CH-47D	7-101 AVN	Campbell	84-24158	DOL	Campbell	104	22-Oct-03	27-Jan-04	-7	20-Feb-04		Cannibalized in OEF; Many parts Req'd
CH-47D	7-101 AVN	Campbell	92-00368	DOL	Campbell	141	15-Sep-03	21-Dec-03	-44	6-Feb-04		MOC/MTF 1/19/04
CH-47D	7-101 AVN	Campbell	89-00130	DOL	Campbell	6	28-Jan-04	4-May-04	91	4-May-04		
CH-47D	7-101 AVN	Campbell	84-24154	DOL	Campbell	12	22-Jan-04	28-Apr-04	85	28-Apr-04		
CH-47D	7-101 AVN	Campbell	84-24157	DOL	Campbell	57	8-Dec-03	14-Mar-04	40	14-Mar-04		
CH-47D	7-101 AVN	Campbell	86-01666	DOL	Campbell	57	8-Dec-03	14-Mar-04	40	14-Mar-04		
CH-47D	7-101 AVN	Campbell	89-00135	DOL	Campbell	83	12-Nov-03	17-Feb-04	14	17-Feb-04		
CH-47D	7-101 AVN	Campbell	83-24124	DOL	Campbell	96	21-Jul-03	26-Oct-03	0		25-Oct-03	Completed 1 day early
CH-47D	7-101 AVN	Campbell	87-00096	DOL	Campbell	133	14-Jul-03	19-Oct-03	0		24-Nov-03	Completed 36 days late

Reset Aircraft Status

2/3/2004												
MDS	Unit	Unit Location	Tail Number	Reset By	Reset Location	Days in Work	Ind. Date	Plan Comp Date	Days Remaining	Est. Comp Date	Actual Comp. Date	RMKS
UH-60A	9-101	Campbell	94-26533	DOL	Campbell	4	30-Jan-04	19-Apr-04	76			
OH-58D	1/82d Avn	Bragg	92-00532	OLR	Bragg	107	14-Jul-03	4-Oct-03	0		31-Oct-03	Completed 27 days late
OH-58D	1/82d Avn	Bragg	97-01322	OLR	Bragg	80	14-Jul-03	4-Oct-03	0		4-Oct-03	Completed On Plan
UH-60L	2-82 AVN	Bragg	92-26423	OLR	Bragg	139	17-Sep-03	6-Dec-03	-59	6-Feb-04		2 Parts, Enroute
UH-60L	2-82 AVN	Bragg	92-26425	OLR	Bragg	26	8-Jan-04	28-Mar-04	54	28-Mar-04		
UH-60L	2-82 AVN	Bragg	92-26427	OLR	Bragg	47	18-Dec-03	7-Mar-04	33	7-Mar-04		
UH-60L	2-82 AVN	Bragg	89-26187	OLR	Bragg	111	17-Sep-03	6-Dec-03	0	6-Jan-04	6-Jan-04	Completed 31 days late
AH-64A	3-229 AVN	Bragg	89-00240	DOL	Bragg	91	4-Nov-03	14-Jan-04	-20	13-Feb-04		POH
AH-64A	3-229 AVN	Bragg	89-00227	OLR	Bragg	90	5-Nov-03	15-Jan-04	-19	6-Feb-04		MOC/MTF 1/23/04(MTP Availability)
AH-64A	3-229 AVN	Bragg	89-00253	DOL	Bragg	83	12-Nov-03	22-Jan-04	-12	1-Mar-04		3 Parts enroute FTCKY
AH-64A	3-229 AVN	Bragg	89-00260	OLR	Bragg	26	8-Jan-04	19-Mar-04	45	19-Mar-04		
AH-64A	3-229 AVN	Bragg	89-00282	OLR	Bragg	13	21-Jan-04	1-Apr-04	58	1-Apr-04		
AH-64A	3-229 AVN	Bragg	90-00482	OLR	Bragg	46	19-Dec-03	28-Feb-04	25	28-Feb-04		
AH-64A	3-229 AVN	Bragg	89-00232	OLR	Bragg	86	5-Nov-03	15-Jan-04	0	30-Jan-04	23-Jan-04	Completed 15 days late
AH-64A	3-229 AVN	Bragg	88-00260	OLR	Bragg	109	22-Sep-03	2-Dec-03	0	6-Jan-04	31-Dec-03	Completed 29 days late
AH-64A	3-229 AVN	Bragg	89-00234	OLR	Bragg	115	22-Sep-03	2-Dec-03	0	6-Jan-04	6-Jan-04	Completed 35 days late
AH-64D	1-3 ATK	Stewart	99-05101	OLR	Stewart	134	22-Sep-03	2-Dec-03	-63	13-Feb-04		Final Assembly POH
AH-64D	1-3 ATK	Stewart	99-05109	DOL	Stewart	134	22-Sep-03	2-Dec-03	-63	16-Feb-04		Final Assembly POH
AH-64D	1-3 ATK	Stewart	99-05114	603 ASB	Stewart	83	12-Nov-03	22-Jan-04	-12	13-Feb-04		Final Assembly POH
AH-64D	1-3 ATK	Stewart	99-05117	OLR	Campbell	81	14-Nov-03	24-Jan-04	-10	9-Mar-04		
AH-64D	1-3 ATK	Stewart	99-05116	DOL	Campbell	82	13-Nov-03	23-Jan-04	-11	8-Mar-04		Brkt, Windsheild, Wire Harness

Reset Aircraft Status

2/3/2004

MDS	Unit	Unit Location	Tail Number	Reset By	Reset Location	Days in Work	Ind. Date	Plan Comp Date	Days Remaining	Est. Comp Date	Actual Comp. Date	RMKS
UH-60L	2-3 AVN	Stewart	94-26595	DOL	Stewart	204	14-Jul-03	2-Oct-03	-124	4-Feb-04		MTF 1-13-04 ; COMP 2 Feb; Trbl Shtg
UH-60L	2-3 AVN	Stewart	94-26583	DOL	Stewart	201	17-Jul-03	5-Oct-03	-121	6-Feb-04		MOC/MTF 1-23-04
UH-60L	2-3 AVN	Stewart	94-26594	DOL	Stewart	160	27-Aug-03	15-Nov-03	-80	14-Feb-04		6 Parts, TR DS, Servo
UH-60L	2-3 AVN	Stewart	94-26586	K CO 159th	Stewart	109	17-Oct-03	5-Jan-04	-29	15-Feb-04		POH/Pwr On Checks
UH-60L	2-3 AVN	Stewart	90-26260	OLR	Stewart	41	24-Dec-03	13-Mar-04	39	13-Mar-04		POH
UH-60L	2-3 AVN	Stewart	94-26596	DOL	Stewart	148	14-Jul-03	2-Oct-03	0		9-Dec-03	Completed 68 days late
UH-60L	2-3 AVN	Stewart	94-26582	OLR	Stewart	148	16-Jul-03	4-Oct-03	0		11-Dec-03	Completed 68 days late
UH-60L	2-3 AVN	Stewart	94-26585	OLR	Stewart	151	25-Aug-03	13-Nov-03	0		23-Jan-04	Completed 71 days late
UH-60L	2-3 AVN	Stewart	94-26555	603 AVN	Stewart	102	20-Oct-03	8-Jan-04	0	6-Feb-04	30-Jan-04	Completed 22 days late
UH-60L	2-3 AVN	Stewart	94-26556	OLR	Stewart	74	17-Nov-03	5-Feb-04	0	5 Feb 204	30-Jan-04	Completed 7 days early
OH-58D	3-7 CAV	Stewart	95-00077	DOL	Stewart	112	14-Oct-03	4-Jan-04	-30	27-Feb-04		4 Parts
OH-58D	3-7 CAV	Stewart	94-00056	OLR	Stewart	124	2-Oct-03	23-Dec-03	-42	13-Feb-04		
OH-58D	3-7 CAV	Stewart	95-00074	DOL	Stewart	124	2-Oct-03	23-Dec-03	-42	6-Feb-04		MOC/MTF 1-13-04
OH-58D	3-7 CAV	Hood	95-00076	OLR	Hood	18	16-Jan-04	7-Apr-04	64			C/BD: ECOD due 9 Feb; OEM Candidate
OH-58D	3-7 CAV	Stewart	93-00954	DOL	Stewart	63	2-Dec-03	22-Feb-04	19	22-Feb-04		
OH-58D	3-7 CAV	Stewart	94-00062	OLR	Hood	61	4-Dec-03	24-Feb-04	21	24-Feb-04		SEP Prep
OH-58D	3-7 CAV	Stewart	94-00063	OLR	Hood	55	10-Dec-03	1-Mar-04	27	1-Mar-04		SEP Prep
OH-58D	3-7 CAV	Stewart	94-00058	OLR	Hood	39	26-Dec-03	17-Mar-04	43	17-Mar-04		SEP Prep
OH-58D	3-7 CAV	Stewart	94-00059	OLR	Stewart	67	2-Oct-03	23-Dec-03	0		10-Dec-03	Completed 13 days early
OH-58D	3-7 CAV	Stewart	95-00075	OLR	Stewart	111	14-Oct-03	4-Jan-04	0	30-Jan-04	30-Jan-04	Completed 26 days late

Reset Aircraft Status

2/3/2004

MDS	Unit	Unit Location	Tail Number	Reset By	Reset Location	Days in Work	Ind. Date	Plan Comp Date	Days Remaining	Est. Comp Date	Actual Comp. Date	RMKS
CH-47D	B/159 AVN	Stewart	84-24179	KCO 159th	Stewart	112	14-Oct-03	19-Jan-04	-15	20-Mar-04		3 Parts BB
CH-47D	B/159 AVN	Stewart	84-24176	DOL	Stewart	144	12-Sep-03	18-Dec-03	-47	4-Apr-04		Extensive Maint./DEPOT level Repairs
CH-47D	B/159 AVN	Stewart	84-24186	OLR	Stewart	146	10-Sep-03	16-Dec-03	-49	25-Mar-04		All maior POH
CH-47D	B/159 AVN	Stewart	87-00112	DOL	Stewart	160	27-Aug-03	2-Dec-03	-63	28-Feb-04		POH
CH-47D	B/159 AVN	Stewart	85-24351	OLR	Stewart	29	5-Jan-04	11-Apr-04	68	11-Apr-04		
CH-47D	B/159 AVN	Stewart	86-01639	OLR	Stewart	29	5-Jan-04	11-Apr-04	68	11-Apr-04		
CH-47D	B/159 AVN	Stewart	86-01671	DOL	Stewart	57	8-Dec-03	14-Mar-04	40	14-Mar-04		
CH-47D	B/159 AVN	Stewart	86-01649	OLR	Stewart	71	24-Nov-03	29-Feb-04	26	20-Mar-04		C Box Mount, ECOD COMP
UH-60A	498 MED	Benning	87-24616	DOL	Bragg	99	27-Oct-03	15-Jan-04	-19	6-Feb-04		MOC/MTF 1/23/04
UH-60A	498 MED	Benning	87-24637	DOL	Bragg	72	27-Oct-03	15-Jan-04	0	8-Jan-04	8-Jan-04	Completed 7 days early
UH-60A	498 MED	Benning	85-24415	OLR	Stewart	80	14-Jul-03	2-Oct-03	0		31-Oct-03	Completed 29 days late
UH-60A	498 MED	Benning	87-24636	Unit	Benning	107	18-Aug-03	6-Nov-03	0		3-Dec-03	Completed 27 days late
UH-60A	498 MED	Benning	87-24638	Unit	Benning	119	18-Aug-03	6-Nov-03	0		15-Dec-03	Completed 39 days late
UH-60A	498 MED	Benning	83-23908	OLR	Stewart	133	14-Jul-03	2-Oct-03	0		24-Nov-03	Completed 53 days late
UH-60A	498 MED	Benning	85-24427	DOL	Stewart	148	14-Jul-03	2-Oct-03	0		9-Dec-03	Completed 68 days late
UH-60A	498 MED	Benning	85-24749	Unit	Benning	192	10-Jul-03	28-Sep-03	0		18-Nov-04	Completed 112 Days late
UH-60A	498 MED	Benning	86-24487	DOL	Stewart	192	14-Jul-03	2-Oct-03	0	16-Jan-04	14-Jan-04	Completed 104 days late
UH-60A	507 MED	Hood	87-24612	DOL	Hood	99	27-Oct-03	15-Jan-04	-19	10-Feb-04		MOC/MTF 27 Jan 04
UH-60A	507 MED	Hood	83-23870	DOL	Hood	98	28-Oct-03	16-Jan-04	-18	4-Mar-04		Numerous Parts: 13
HH-60L	507 MED	Hood	97-26770	DOL	Hood	27	7-Jan-04	27-Mar-04	53	27-Mar-04		
UH-60A	507 MED	Hood	83-23859	DOL	Hood	27	7-Jan-04	27-Mar-04	53	27-Mar-04		
UH-60A	507 MED	Hood	89-26140	DOL	Hood	47	18-Dec-03	7-Mar-04	33	7-Mar-04		MOC/MTF 1/16/04
UH-60A	507 MED	Hood	85-24430	DOL	Hood	47	18-Dec-03	7-Mar-04	33	7-Mar-04		On Sched
UH-60A	507 MED	Hood	83-23865	DOL	Hood	57	8-Dec-03	26-Feb-04	23	26-Feb-04		
HH-60L	507 MED	Hood	97-26771	DOL	Hood	60	5-Dec-03	23-Feb-04	20	23-Feb-04		MOC/MTF 26 Jan 2004
UH-60A	507 MED	Hood	83-23902	DOL	Hood	63	2-Dec-03	20-Feb-04	17	14-Feb-04		MOC/MTF 1/23/04
UH-60A	507 MED	Hood	83-23925	DOL	Campbell	60	30-Oct-03	18-Jan-04	0	29-Dec-03	29-Dec-03	Completed 20 days early
UH-60A	507 MED	Hood	83-23872	DOL	Campbell	70	30-Oct-03	18-Jan-04	0	8-Jan-04	8-Jan-04	Completed 10 day early
UH-60A	507 MED	Hood	84-23974	DOL	Hood	71	8-Oct-03	27-Dec-03	0		18-Dec-03	Completed 9 days early
HH-60L	507 MED	Hood	97-26769	DOL	Hood	71	27-Oct-03	15-Jan-04	0	6-Jan-04	6-Jan-04	Completed 9 days early
UH-60A	507 MED	Hood	83-23901	DOL	Hood	80	12-Sep-03	1-Dec-03	0		1-Dec-03	Completed on plan
UH-60A	507 MED	Hood	84-23967	DOL	Hood	140	5-Sep-03	24-Nov-03	0		23-Jan-04	Completed 60 days late

Reset Aircraft Status

2/3/2004

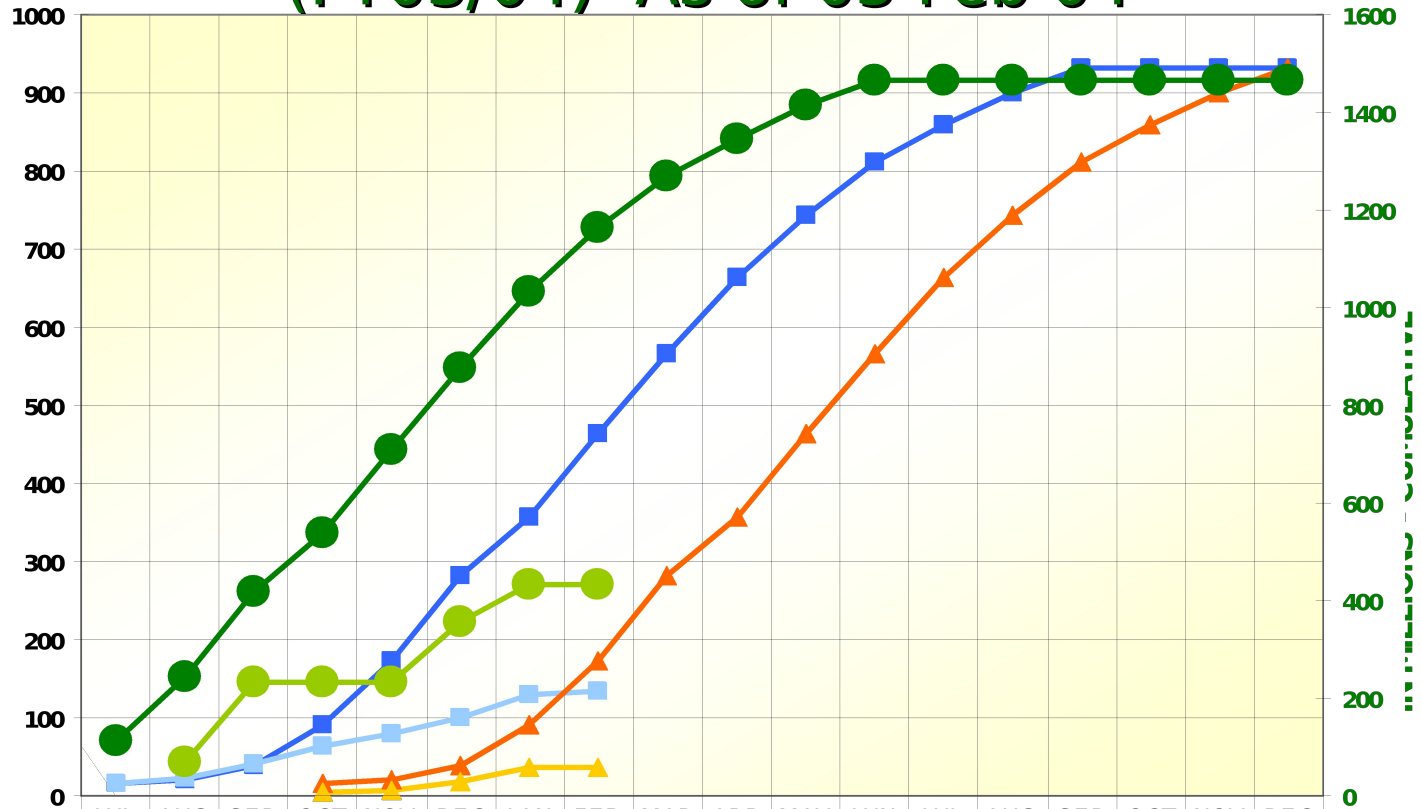
MDS	Unit	Unit Location	Tail Number	Reset By	Reset Location	Days in Work	Ind. Date	Plan Comp Date	Days Remaining	Est. Comp Date	Actual Comp. Date	RMKS
AH-64D	1-227 AVN	Hood	96-05008	OLR	Hood	173	14-Aug-03	24-Oct-03	-102	10-Feb-04		MOC/MTF 1/27/04
AH-64D	1-227 AVN	Hood	99-05096	DOL	Hood	169	18-Aug-03	28-Oct-03	-98	18-Mar-04		Battle Damage Wire: DEPOT:ECD 20 Feb
AH-64D	1-227 AVN	Hood	96-05010	DOL	Hood	146	10-Sep-03	20-Nov-03	-75	10-Feb-04		MOC/MTF 1/27/04
AH-64D	1-227 AVN	Hood	96-05017	OLR	Hood	140	16-Sep-03	26-Nov-03	-69	10-Feb-04		MTF Complete30 Jan: Rotor Smoothing
AH-64D	1-227 AVN	Hood	99-05139	DOL	Hood	118	8-Oct-03	18-Dec-03	-47	10-Feb-04		MOC / MTF 1/26/04
AH-64D	1-227 AVN	Hood	99-05142	DOL	Hood	57	8-Dec-03	17-Feb-04	14	17-Feb-04		
AH-64D	1-227 AVN	Hood	96-05009	OLR	Hood	53	12-Dec-03	21-Feb-04	18	21-Feb-04		
AH-64D	1-227 AVN	Hood	01-05275	OLR	Hood	4	30-Jan-04	10-Apr-04	67	10-Apr-04		
AH-64D	1-227 AVN	Hood	96-05005	DOL	Hood	162	18-Aug-03	28-Oct-03	0	27-Jan-04	27-Jan-04	Completed 91 Days late
AH-64D	1-227 AVN	Hood	96-05020	OLR	Hood	141	14-Jul-03	23-Sep-03	0		1-Dec-03	Completed 69 days late
AH-64D	1-227 AVN	Hood	99-05126	DOL	Hood	84	17-Sep-03	27-Nov-03	0		9-Dec-03	Completed 12 days late
UH-60L	1042 MED	OR NG	96-26724	OLR	Lewis	154	2-Sep-03	21-Nov-03	-74	6-Feb-04		MOC/MTF 1/26/04
UH-60L	1042 MED	OR NG	96-26669	OLR	Lewis	7	27-Jan-04	16-Apr-04		16-Apr-04		
UH-60L	126 MED	CA NG	00-26863	OLR	Lewis	12	22-Jan-04	11-Apr-04	68	11-Apr-04		
UH-60A	159 Med	Coleman	82-23685	OLR	USAREUR	14	20-Jan-04	9-Apr-04	66	9-Apr-04		Depot Repair/Reset
UH-60A	82 MED	Riley	87-24607	OLR	Riley	85	10-Nov-03	10-Feb-04	7	29-Jan-04		MOC / MTF 1/21/04
UH-60A	82 MED	Riley	88-26066	OLR	Riley	92	3-Nov-03	10-Feb-04	7	31-Jan-04		MOC/MTF 1/28/04
UH-60A	82 MED	Riley	86-24535	OLR	Riley	99	27-Oct-03	10-Feb-04	7	10-Feb-04		MOC/MTF 1/26/04
UH-60A	82 MED	Riley	89-26157	OLR	Riley	106	20-Oct-03	10-Feb-04	7	30-Jan-04		MOC/MTF 1/26/04
UH-60A	82 MED	Riley	85-24428	OLR	Riley	4	30-Jan-04	19-Apr-04	76	19-Apr-04		
UH-60A	82 MED	Riley	85-24478	OLR	Riley	5	29-Jan-04	18-Apr-04	75	18-Apr-04		
UH-60A	82 MED	Riley	86-24556	DOL	Riley	11	23-Jan-04	14-Apr-04	71	14-Apr-04		
UH-60A	82 MED	Riley	86-24495	DOL	Riley	22	12-Jan-04	1-Apr-04	58	28-Mar-04		
UH-60A	82 MED	Riley	83-23888	OLR	Riley	32	2-Jan-04	22-Mar-04	48	22-Mar-04		
UH-60A	82 MED	Riley	84-24463	OLR	Riley	49	16-Dec-03	5-Mar-04	31	5-Mar-04		MOC/MTF 29 Jan 2004
UH-60A	82 MED	Riley	84-23988	OLR	Riley	67	28-Nov-03	16-Feb-04	13	16-Feb-04		
UH-60A	82 MED	Riley	86-24559	DOL	Riley	83	23-Sep-03	12-Dec-03	0		15-Dec-03	Completed 3 days late
UH-60A	82 MED	Riley	85-24461	OLR	Riley	95	6-Oct-03	25-Dec-03	0	9-Jan-04	9-Jan-04	Completed 15 days late
UH-60A	82 MED	Riley	84-23968	OLR	Riley	96	29-Sep-03	18-Dec-03	0	3-Jan-04	3-Jan-04	Completed 16 days late
UH-60A	82 MED	Riley	89-26158	OLR	Riley	105	14-Oct-03	2-Jan-04	0	31-Jan-04	27-Jan-04	Completed 25 days Late

Reset Aircraft Status

2/3/2004

MDS	Unit	Unit Location	Tail Number	Reset By	Reset Location	Days in Work	Ind. Date	Plan Comp Date	Days Remaining	Est. Comp Date	Actual Comp. Date	RMKS
UH-60A	5-158 AVN	Coleman	88-26038	OLR	USAREUR	4	30-Jan-04	19-Apr-04	76	19-Apr-04		
UH-60L	3/158	Coleman	96-26675	OLR	USAREUR	18	16-Jan-04	5-Apr-04	62	5-Apr-04		Crash Damaged OIF
AH-64D	6-6 CAV	Coleman	90-05206	OLR	USAREUR	1	2-Feb-04	13-Apr-04	70	13-Apr-04		
AH-64D	6-6 CAV	Coleman	90-05213	OLR	USAREUR	1	2-Feb-04	13-Apr-04	70	13-Apr-04		
AH-64D	6-6 CAV	Coleman	90-05214	OLR	USAREUR	1	2-Feb-04	13-Apr-04	70	13-Apr-04		
AH-64D	6-6 CAV	Coleman	90-05217	OLR	USAREUR	1	2-Feb-04	13-Apr-04	70	13-Apr-04		
CH 47D	140th AVN	CA NG	91-00234	OLR	Lewis	12	22-Jan-04	28-Apr-04	85			
AH-64D	21st CAV	Hood	99-05097	DOL	Hood	19	15-Jan-04	26-Mar-04	52	10-May-04		

Aviation Reset I/R Schedule
(FY03/04) As of 03 Feb 04



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
PLANNED INDUCTIONS	16	21	39	90	173	281	356	463	566	664	744	811	858	901	932	932	932	932
ACTUAL INDUCTIONS	15	23	40	64	79	99	130	135										
INDUCTION VARIANCE	-1	2	1	-26	-94	-182	-226	-328										
PLANNED COMPLETIONS				16	21	39	90	173	281	356	463	566	664	744	811	858	901	932
ACTUAL COMPLETIONS				4	7	19	36	36										
COMPLETION VARIANCE				-12	-14	-20	-54	-137										
FUNDS REQUIRED ($M)	111	244	418	539	711	876	1034	1163	1270	1346	1415	1465	1465	1465	1465	1465	1465	1465
FUNDS RECEIVED ($M)		69	234	234	234	358	432	432										
FUNDS VARIANCE ($M)	-111	-175	-184	-305	-477	-518	-602	-731										

*Funds required do not include SOA, REMAN, or overhead costs

Desert Kit Core Elements

Driven By High Readiness & Cost Impacts Associated With Desert Induced Damage			
Desert Kit Element	**OIF2 Reqt**	**Initial Delivery / Rate Per Mo ***	**Fielding Strategy**
UH-60 Engine IBF	**134**	**Mar 04 / 10**	**In-theater Retrofit**
UH-60 APU IBF	**134**	**Feb 04 / 20**	**In-theater Retrofit**
CH-47D Engine IPS	**31**	**Mar 04 / 14**	**In-theater Retrofit**
AH-64A APU IBF	**40**	**Jun 04 / 20**	**In-theater Retrofit**
AH-64 APU Clutch	**93**	**Feb 04 / 150**	**In-theater Retrofit**
ALQ-144 Filter	**100**	**May 04 / 40**	**In-theater Retrofit**
OH-58D Hydraulic Filter	**814**	**May 04 / 53**	**In-theater Retrofit**
Rotor Blade Protection	**324**	**Mar 04 / 27**	**In-theater Retrofit**
Aircraft Covers	**324**	**Mar 04 / 94**	**In-theater Retrofit**

* *Ship Sets*

Patriot GSE Reset Status

As of 30 Jan 04

Reset Location	Reset	Funded	Currently Conducted	Completed	Unit to Be Completed	Cost Status	Schedule Status	Comments
GSE PATRIOT	**9**	**6**	**5**	**1**				
EAD (Patriot)								
Config 3								
2-1 ADA	Ft Bliss (Raytheon)	1	1	1		Jan-04	G	A	Combat Ready 30 Apr 04 Completion
2-43 ADA	Ft Bliss (Raytheon)	1	1	1		May-04	G	G	
5-52 ADA	Ft Bliss (Raytheon)	1	FY 04			Sep-04	G	G	
Config 2								
1-7 ADA	Ft Bliss (LEAD)	1	1	0	1	Jan-04	G	G	Completing 1 EPP
1-1 ADA	Ft Bliss (LEAD)	1	1	1		May-04	G	G	
3-2 ADA	Ft Bliss (LEAD)	1	FY 04			Sep-04	G	G	
5-7 ADA	Germany (Raytheon/NAMSA)	1	1	1		Jan-04	G	A	Feb 04 Completion
6-52 ADA	Germany (Raytheon/NAMSA)	1	FY 04			Apr-04	G	G	
APS (-1)	Qatar (Raytheon)	1	1	1		Sep-04	G	A	Partially Funded

Cost Status

- G — At or below projected cost estimates
- A — Above projected cost estimates

Schedule Status

- G — Ahead or on schedule to meet Reset timelines
- A — Over schedule but controllable locally to return to green status
- R — Behind Schedule due to one of the following reasons: Availability of assets; Availability of parts; or Lack of funding

(POC: MSL Ms. Linda Robertson, DSN 645-7730)